

SICKNESS ABSENCE COSTING SUMMARY APRIL 2014 – MARCH 2015

All calculations in Full Time Equivalents (FTE)	No of Employees	S/T Absence <20 days £	L/T absence >20 days £	Industrial Injury £	Total Cost £
Service Area					
Chief Executive	35.80	20286	13628	0	33914
Central & Community Services	96.91	40530	57700	0	98230
Environment & Planning	73.85	48873	17738	0	66611
Resources	113.84	58747	58841	0	117588
Commercial Services	141.73	50631	74722	5173	130526
TOTAL	462.13	219,067	222,629	5,173	446,869
<i>2013- 14</i>	<i>549.47</i>	<i>178,017</i>	<i>188,068</i>	<i>4,447</i>	<i>370,532</i>